

*Special Edition
October 2016*

City of Austin Upcoming Projects 2016–2017

City Departments

- Austin Energy:
Amelie Gonzalez)
- Austin Water Utility:
Martin Tower
- Aviation: Lyn Estbrook
& Janice White
- Capital Contracting
Office:
Rolando Fernandez &
Edward Campos
- Economic Development:
Alejandro Lopez
- Parks and Recreation:
Liana Kallivoka
- Public Works:
Roxanne Cook
- Purchasing:
Yolanda Miller
- Transportation:
Anthony Segura



Asian Contractor Association
4201 Ed Bluestein Blvd., #2105
Austin, TX 78721
www.acta-austin.com
512-926-5400



City of Austin Upcoming Projects 2016-2017



Austin Energy



Gilleland Substation Control House

Cost Estimate: \$150,000

The building is 40' (l) x 20' (w) x 10' (h) and made of steel I-beams with coated metal siding and roof. The building will have two (2) rooms - one (1) partition wall between the battery storage and relay control panel rooms. Foundation will be installed by Austin Energy (AE).

Potential Scopes of Work:

Structural Steel, Portable Toilet, Metal Siding (PBR Panels), Gutter System, Vents, Flashing, Doors, Door Jambs & Hardware, AC Equipment (120/240VAC Panels, Transfer Switch, Conduit, Outlets, Lighting), DC Equipment (250VDC Panel), Insulation, HVAC, Cable Tray, Safety Equipment (Fire Extg., Eye Wash Station, Emergency Lighting, etc.)

Anticipated Advertisement Date: March 2017

Gilleland to Techridge Circuit 1030 Transmission Line Foundation Installation

Cost Estimate: \$1.2-1.6M

Installation of 56 anchor bolt foundations for a 6.3 mile, 138kV transmission line corridor. Contractor to provide all material and labor to mobilize, tie, form, pothole, case, slurry, drill, and install concrete piers per Austin Energy and national standards. Austin Energy will provide full length, anchor bolt cages. Additional activities include, but are not limited to, localized clearing and grubbing, site preparation, stabilizing, excavation, dust control, sodding/reseeding, and silt fencing, and site restoration per Austin Energy specifications. Foundation diameters range from 48" to 96". Foundation depths range from 10.5' to 38.5'. Total installed concrete volume is approximated at 33,500 cubic feet.

Potential Scopes of Work:

Photography, Temporary Fencing/Barricades, Erosion/Sedimentation Controls, Caisson Shafts, Concrete Pilings, Concrete Forms, Concrete Curing Mixtures, Concrete Services, Corrugated Galv. Metal Pipe, Structural Steel, Protecting Coats (Concrete), Portable Toilet, Base Course Aggregate.

Anticipated Advertisement Date: November 2016

Engineering Services for the Construction of Future GIS Substation

Perform engineering and professional services for the construction of a gas insulated switchgear (GIS) substation. The GIS substation will include two (2) or three (3) 138/35kV 70 MVA network transformers, nine (9) distribution circuits, and provisions for up to four (4) additional circuits.

Potential Scopes of Work:

Civil, Environmental, Electrical, Structural, Geotechnical, Community Involvement, Cost Estimating, Drainage Engineering, Permitting, and Traffic & Transportation Engineering.

Anticipated Advertisement Date: November/December 2016



City of Austin Upcoming Projects 2016-2017

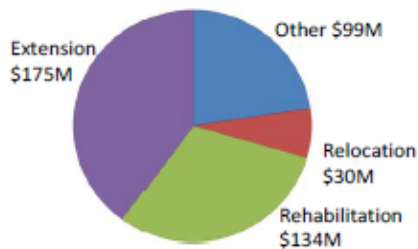


Austin Water Utility



Key Features:

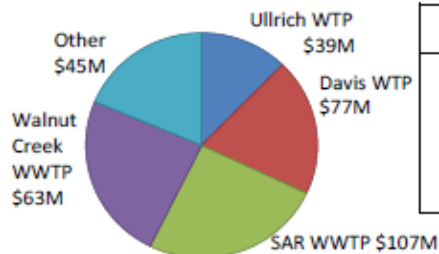
- \$886M Budgeted over 5 years (a 2.6% increase)
- Pipeline Projects Total \$438M



Highest Value Projects

SPID	Subproject Name	FY17-21 Budget
6935.057	Advanced Metering Infrastructure	\$35M
6943.004	Parmer Lane Interceptor	\$29M
6943.031	Williamson Creek Interceptor	\$25M
6943.049	Thousand Oaks Interceptor	\$9M
6991.002	East Austin Pump Station to IH35 TM	\$8M

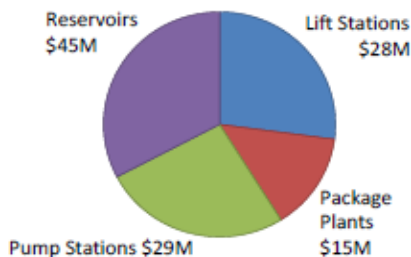
- Major Facilities Projects Total \$331M



Highest Value Projects

SPID	Subproject Name	FY17-21 Budget
2015.041	Davis WTP Treated Water Discharge System	\$37M
2015.006	Davis WTP Power Distribution Upgrade	\$29M
3333.015	SAR Tertiary Filter Improvements	\$28M
3333.028	SAR WWTP Trains A&B Blower Replacement	\$26M
3023.025	Walnut Creek WWTP Tertiary Filter Rehabilitation	\$20M

- Remote Facilities Projects Total \$117M



Highest Value Projects

SPID	Subproject Name	FY17-21 Budget
2127.012	North Austin Reservoir & Pump Station Impr.	\$20M
5267.035	Montopolis Reclaimed Water Reservoir and PS	\$11M
2006.027	Water Distribution & Lift Station SCADA Control Improvements-Phase II	\$8M
7265.004	Northeast WWTP Expansion to 1.5 MGD	\$7M
2056.004	Water Distribution SCADA - Energy & Water Quality Management Phase I	\$7M

Additional Information:

AW FY17-21 CIP Plan: https://assets.austintexas.gov/budget/16-17/downloads/fy_17_5_year_cip_plan_final.pdf#page=117

AW Capital Improvements Program Manager: Martin Tower (972-0144, martin.tower@austintexas.gov)

AW CIP Project Management services performed by Public Works : Roxanne Cook (974-7995, roxanne.cook@austintexas.gov)



City of Austin Upcoming Projects 2016-2017



Austin-Bergstrom
International Airport

Aviation



Austin-Bergstrom
International Airport

Apron and Terminal Expansion and Improvements procurement schedule

Project is CMAR Project Delivery-Hensel Phelps is the Contractor

Late Fall 2016 -for the terminal expansion/improvements bldg. envelope/finishes.

Parking Garage & Administration Space

Project CMAR in contract negotiation.

Construction procurement late summer 2017 - 120M

Terminal Restroom Renovations

Project to be CSP

Construction Bid Spring 2017 - 2.5M

Upper Level Embankment Inspections and Repairs

Project to be CSP

Construction Bid anticipated early Spring 2017 - 3.6M

Campus Signage Improvements

Construction Bid early Spring 2017 - \$250,000

Stormwater Drainage Improvements

Construction Bid late Fall 2016 - \$800,000

Landside Roadway and Pedestrian Improvements - Phase 2

Construction Bid late 2016 - \$600,000

Spirit of Texas Drive Rehabilitation and Connectivity Path Phase 3

Construction Bid Spring 2017 - \$750,000

Consolidated Maintenance Facility

Construction Bid Fall 2017 - 20M



City of Austin Upcoming Projects 2016–2017



Your **partner** in capital project delivery!

Capital Contracting Office



Your **partner** in capital project delivery!

Construction (IFBs)

Driveway Replacements –Fall 2016
2016-2018 Qtr. Cent Sidewalks South –Fall 2016
ABIA Stormwater Channel Imprv. –Fall 2016
ABIA Sidewalk & Ramp Imprv. –Fall 2016
18 IFB projects slated for advertisement

Professional Services (RFQs)

Walter E. Long Metro Park Master Plan –Fall 2016
2017 SCADA Services RL –Fall/Winter 2016
2016 Building Commissioning RL –Fall/Winter 2016
ABIA Information Systems Bldg. –Fall/Winter 2016

Alternative Delivery Method

ABIA Restroom Renovation–CSP –Fall 2016
ABIA Terminal Facility Upper Level Embankment Repairs–Fall 2016
Invision Studios –CSP –Fall 2016
Onion Creek Fire/EMS Station –Fall 2016



City of Austin Upcoming Projects 2016–2017



Austin Economic Development



“No New Projects “

Chapter 380 Performance-Based Contracts ACTIVE AGREEMENTS

Company	Jobs Required	Investment Required ³	Estimated City's Net Benefit ²	Council Approved
Athenahealth	607	\$7,750,500	\$1,665,899	1/30/2014
Visa	794	\$27,312,918	\$6,860,665	12/6/2012
HID Global	276	\$36,000,000	\$2,257,170	9/27/2012
Apple	3,635	\$282,500,000	\$14,573,704	3/22/2012
Advisory Board Company	239	\$8,100,000	\$1,406,971	6/23/2011
Hanger	250	\$6,744,335	\$924,778	1/28/2010
Samsung	500	\$4,000,000,000	\$8,000,0001	8/18/2005
Totals	6,301	\$4,368,407,753	\$35,689,187	

\$33,220,932.37 (Total Paid To Date) - A complete listing of agreements and payments can be found at www.austintexas.gov/edd



City of Austin Upcoming Projects 2016–2017



Austin Parks and Recreation



Design

Zilker Park Bathhouse Zone & Playground	RFQ Fall 2016
Barton Springs Pool Bathhouse	RFQ Fall 2016
Master Plan for Walter E. Long Metro Park	RFQ Fall 2016

Construction

Gus Garcia District Park Phase 3 (IFB)	Fall 2016
Barton Creek Trailhead Restroom (IFB)	Winter 2016
Alliance Children's Garden (CM@R)	Spring 2017
Govalle Pool Renovation (IFB)	Spring 2017
Little Stacy Neighborhood Park (IFB)	Spring 2017
Ricky Guerrero Pocket Park (IFB)	Spring 2017
Veloway Trail and Trailhead (IFB)	Spring 2017
Colony District Park Phase 1 Park Imp. (IFB)	Spring 2017
Eilers Neighborhood Park Renovation (IFB)	Spring 2017
Onion Creek Metro Park Development (IFB)	Spring 2017
Walsh Boat Landing (IFB)	Summer 2017
Shipe Pool Renovation (IFB)	Summer 2017
Montopolis Community and Rec Center (IFB)	Summer 2017
Dove Springs Rec Center Expansion (IFB)	Summer 2017
Elizabeth Ney Museum Renovations (IFB)	Summer 2017
Emma Long Metro Park Redevelopment (IFB)	Fall 2017



City of Austin Upcoming Projects 2016-2017

PWD CONSTRUCTION
PROJECTS LIST

Public Works

PWD CONSTRUCTION
PROJECTS LIST

Proposed Construction Projects Bidding between 10-01-2016 and 09-30-2017

First Advertisement Date	Subproject Name	Construction Cost Estimate
Oct-16	Chilled Water Piping Construction in the Right of Way IDIQ	6,000,000
Oct-16	Four Points Elevated Tank Improvements	2,124,200
Dec-16	Four Points Center Forcemain Improvements	727,033
Dec-16	North Lamar Blvd and Burnet Rd Sidewalks Idiq	4,300,000
Dec-16	FM812 Additional Closure Work and Letdown Repair	997,500
Jan-17	ADA Sidewalk and Ramp Improvements Group #19 City Wide	10,000,000
Jan-17	Walnut Creek WWTP Stormwater Improvements	1,237,500
Jan-17	Waller Pavilion	2,220,271
Jan-17	Zilker Metro Park - Maintenance Barn Replacement	1,878,750
Jan-17	Hornsby Bend Thickener Complex Rehab	5,450,000
Jan-17	Blocks 2 & 4 Odor Abatement	850,960
Jan-17	East Bouldin - One Texas Center Water Quality retrofits	403,000
Jan-17	Burleson Road Reclaimed Water Pressure Conversion	5,090,000
Feb-17	New Field Ops Facility	1,414,314
Feb-17	Plaza Saltillo Water Rehabilitation Phase 2	2,223,000
Feb-17	Hornsby Bend Side Stream Treatment Plant (SSTP) Relief	6,700,000
Feb-17	Govalle Neighborhood Park - Pool Renovation	2,700,000
Feb-17	West Allandale and Trailridge Drive Line Renewal	2,200,000
Feb-17	East Austin Wastewater Line Improvements	2,518,350
Feb-17	Shipe Neighborhood Park - Pool Renovation	2,700,250
Feb-17	Dove Springs District Park - Recreation Center Expansion	1,766,283
Feb-17	Williamson Creek - Bitter Creek Tributary Channel Rehabilitation	2,324,000
Feb-17	2nd Street Garage New Elevators	4,916,000
Feb-17	Waller Creek District - Sabine St. Promenade	3,080,000
Feb-17	Old Lampasas #3	2,500,000
Mar-17	Austin to Manor Phase 2	4,628,753
Mar-17	Mary Street	750,000
Mar-17	Mounted Patrol Facilities	6,653,785
Mar-17	Elisabet Ney Museum - Building Restoration and Site Improvements	553,622
Mar-17	Wastewater Collection System Replacement Lines Group B	2,260,000
Mar-17	SLA Sendera South Wetpond Repair	450,000
Mar-17	Colony District Park - General Park Improvements	1,160,000



City of Austin Upcoming Projects 2016-2017

PWD CONSTRUCTION
PROJECTS LIST

Public Works

PWD CONSTRUCTION
PROJECTS LIST

Proposed Construction Projects Bidding between 10-01-2016 and 09-30-2017		
First Advertisement Date	Subproject Name	Construction Cost Estimate
Apr-17	Reznicek Field Water Quality Retrofit	626,000
Apr-17	Pressler Street Extension	5,932,277
Apr-17	Morrow and Gault Water & Wastewater Line Renewal	4,725,000
Apr-17	Pedestrian Bridge McNeil Dr and Jekel Circle - 1/4¢ Fund	301,000
Apr-17	Wastewater Collection System Replacement Lines Group A	960,500
Apr-17	Upper Boggy Creek Trail Phase 1	1,065,000
Apr-17	Montopolis Recreation and Community Center	11,554,780
Apr-17	Pressler Street (Phase 2)	470,000
May-17	Carson Creek Basin Wastewater Line Improvements	2,100,000
May-17	Exposition Blvd (W. 35th to Enfield) Water & Wastewater Line Renewal	2,500,691
Jun-17	William Cannon Railroad Overpass	6,662,000
Jun-17	Slaughter - Old San Antonio Rd Low Water Crossing Upgrade	4,891,000
Jun-17	Onion Creek Metro Park - Development	1,000,000
Jun-17	Bowie Underpass	6,681,301
Jul-17	Velasquez Plaza	682,500
Aug-17	Plaza Saltillo Water Rehabilitation Phase 1	1,358,000
Aug-17	Northern Walnut Creek Hike and Bike Trail Phase 1-A	1,048,982
Aug-17	Bus Stop Landing Pad Improvements - 1/4¢ Fund	280,000
Sep-17	Nueces Wastewater Rehab for W 8th to MLK	3,400,000
Sep-17	W. Bouldin Creek - Del Curto Storm Drain Improvements	2,716,400
Sep-17	LKA - Meredith St. Storm Drain Improvements	3,900,000
Sep-17	Cesar Chavez St. Promenade between 1st St. and West Ave.	6,040,000



City of Austin Upcoming Projects 2016–2017

Austin Finance Online

City of Austin - Financial Services

Purchasing

Austin Finance Online

City of Austin - Financial Services

Formal Competitive awards to MBE/WBE firms

Projects with assigned goals resulted in a 250+ percent increase since last year.

FY 2015 - 8

FY 2016 - 21

Projects awarded to MWBEs resulted in a 160+ percent increase since last year.

FY 2015 - 9

FY 2016 - 15

Upcoming procurements

SMB0303	Radio Broadcast of City Council Meetings	\$80,000.00
Cooperative	Office Furniture and Installation Services	\$8,700,000.00
MMO0301	Repairs with Associated Parts for Allison Transmission	\$592,140 w/3 options of \$296,070/year
MLM0042 Rebid	Televising, Cleaning, Smoke Testing and Trenchless Point Repair of Sanitary Sewers Collection System Pipes	\$5,000,000.00



City of Austin Upcoming Projects 2016-2017



Transportation



ATD Commodities Purchased - FY2017

- 5508131 - Controllers, Computerized, Traffic Signals
- 5508183 - Timers, Traffic Signal Controller
- 8018333 - Signs, Aluminum
- 7252330 - Fiber Optic Cable
- 96218 - Cable Construction, Installation and Maintenance
- 55088 - Traffic Signals and Equipment, Electric Systems
- 28030 - Control Cables and Wires, Solid and Stranded
- 8016066 - Signs Roll-Up Message
- 35010 - Banners, Pennants and Decorative Fans, Drapes
- 63066 - Yellow and White Markings Paint
- 5503648 - Thermoplastic Pavement Marking Material

FY 2017 Spending Plan: \$8.3million

Key Projects:

E. 51st Street Improvements at IH-35

IH-35 Capital Corridor Projects

Neighborhood Traffic Calming

Signals and Pedestrian Hybrid Beacons

Off-peak Signal Timing Effort



City of Austin Upcoming Projects 2016–2017



Transportation



2016 Mobility Bond

\$720 Million Bond

\$101M for Regional Mobility Projects

\$46 million for Loop 360

\$17 million for Spicewood Springs Road east of Loop 360

\$30 million for Anderson Mill Road, the intersection of RM 620 and FM 2222, and Parmer Lane between SH45 and Brushy Creek

\$8 million for Old Bee Caves Road Bridge

\$482M for Corridor Improvement Projects

North Lamar Boulevard, Burnet Road

Airport Boulevard

East Martin Luther King Jr./FM 969

South Lamar Boulevard

East Riverside Drive

Guadalupe Street

Develop Corridor Mobility Report

Slaughter Lane and William Cannon Dr.

\$137M for Local Mobility Projects

\$37.5 million for sidewalks

\$27.5 million for implementation of Safe Routes to School to be divided evenly among the ten City Council Districts

\$26 million for urban trails with a transportation and mobility purpose

\$20 million for bikeways with a transportation and mobility purpose

\$15 million for fatality reduction strategies for projects listed on the Top Crash Location Intersection Priorities Improvement List

\$11 million for the sub-standard streets/capital renewal, including Falwell Lane, William Cannon Overpass Bridge. Prelim Engineering for: FM 1626, Cooper Lane, Ross Road, Circle S. Road, Rutledge Spur, Latta Drive/Brush Country, Johnny Morris Road, and Brodie Lane